

Resource Policies and Allocations Council (RPA)

Weds., Jan. 19th, 2:00 – 3:00 p.m. (Virtual - Webex)

2021-2022 Council Membership: Ann Oberhauser (SOC, Chair RPA), Eric Burrough (VET), Diane Janvrin (BUS), Mikesch Muecke (ARCH), Kelly Reddy-Best (HSC), Kevin Roe (NREM), Chris Williams (CCE), Jack Dekkers ((CCE) Faculty Compensation Committee Chair), Jeff Essner ((GDCB) RPP Committee Chair), Doug Jacobson ((ECE) IT Committee Chair), Jon Perkins ((Faculty Senate President Elect), Andrea Wheeler (Faculty Senate President), Carol Faber (Faculty Senate Past President); and Jonathan Wickert (SVPP)

Agenda

I. Call to Order and changes to the agenda

II. Continue discussions about **Resource Management Model (RMM)** at ISU. (See attached PPT of presentation by Ellen Reints at December meeting.)

Discuss RMM budget model to assess the equity and impact of incentive-based and flexible manner of managing the operating budget at ISU.

Does the incentive-based model prioritize student enrollment and thus tuition revenue instead of research and outreach? How do these objectives fit with the strategic goals of the university?

The RMM documentation is spelled out on the ISU Budget, Financial Strategy, and Treasury website.

The RPA and administration can discuss options and alternative solutions to this budget model.

- III. **Governor's proposed budget** and implications for higher education in Iowa. (See attached document)
- IV. Upcoming **Iowa Legislative Session** and implications for higher education
 - ✓ Other items from the floor
 - ✓ Adjournment