

RESOURCE POLICY & ALLOCATIONS COUNCIL FACULTY SENATE

DATE: 10/18/13 TIME: 11 am - noon

LOCATION: 1550 Beardshear Hall

Agenda

- 1. Provost Academic Update (Wickert)
 - Appointments, programs, initiatives, etc.
 - Budget related news
- 2. Review of budget time line for this academic year (All)
- 3. Discussion of SVPP Divisional Priorities and University Priorities (All)
 - This conversation will focus on the five files that have been posted to the Faculty Senate RPA Cybox folder. I know that on Friday morning many of you were having problems getting access, however, when I followed up after the meeting I was able to access all files in the folder including the two new ones that were posted on Friday. If anyone is still without access, please contact Ellen or Pam Minion ASAP to ensure access to the files so that you can be prepared for Friday's discussion.
- 4. Update on KPIs (Wickert)
 - What input/feedback on the draft KPIs was collected?
 - What revisions have been made based on the feedback?
 - Have KPI numbers been generated yet for academic units?